



America's Future Since 1781

FY 2026 Budget Recap

April 17, 2025



FY 2026 Budget Meetings

December 3, 2024	Preliminary CIP
January 21, 2025	Mid-Year Budget Update
January 31, 2025	Budget Retreat
March 4, 2025	CIP Update
March 18, 2025	FY 2026 Budget Presentation
March 25, 2025	Town Hall
March 27, 2025	Budget Work Session
April 1, 2025	Budget Work Session
April 3, 2025	Town Hall
April 8, 2025	Budget Work Session
April 15, 2025	Public Hearing
April 17, 2025	Budget Work Session

Areas of Consensus

- ✓ Capital Improvements Plan
- ✓ Employee Compensation – 4% + \$500
- ✓ Solid Waste Rates/VPPSA
- ✓ Personal Property Tax Rate - \$4.00/\$100
- ✓ Real Estate Tax Rate - \$0.78/\$100



America's Future Since 1781

Outstanding Budget Decisions



Addition of New Deputies

5 new Deputies (1 Court, 4 Patrol)	\$ 950,000
Reductions	Amount
Reduce Sheriff's OT	\$ (500,000)
Fund Riverwalk Stage with Tourism Funds	(330,000)
Use of Social Services Fund Balance	(100,000)
Reduce Drone Costs	(20,000)
Total Reductions	\$ (950,000)
Total FY26 Impact	\$ -

Other Discussion Items

- School Operating Contribution
 - Proposed Budget includes \$1 M Increase
 - Potential State Budget Shortfall Discussion
- Employee Compensation
 - Mid-year adjustments County-wide
 - Compensation Study

Future Revenue Considerations

- Meals Tax
- Admissions Tax
- Boat Tax
- Vape Tax
- Stormwater Fees



America's Future Since 1781

FY 2026 Budget Adoption

May 6, 2025

