

Who is VPPSA?

- ▶ The Virginia Peninsulas Public Service Authority (VPPSA) is a regional governmental organization providing solid waste management services to ten cities and counties in southeast Virginia.
- ▶ Formed in 1989 through Articles of Incorporation, with the first budget being approved by the VPPSA board in 1990.
- ▶ VPPSA Board comprised of one representative from each governing body.



VPPSA Members

▶ PENINSULA

- ▶ James City County
- ▶ Williamsburg
- ▶ Hampton
- ▶ Poquoson
- ▶ York County

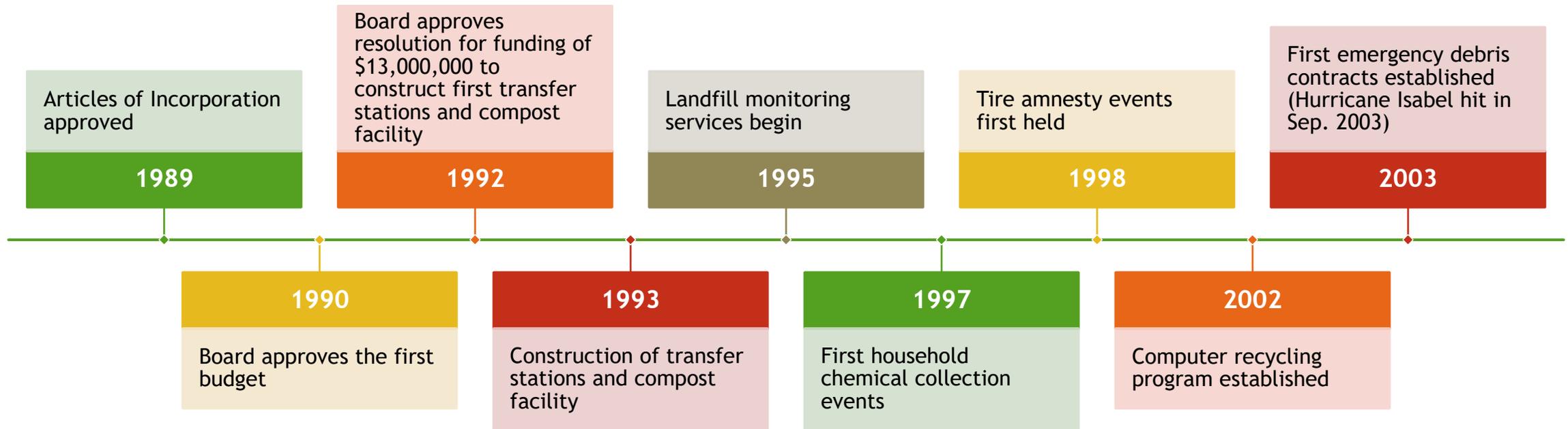
▶ MIDDLE PENINSULA

- ▶ Essex County
- ▶ King & Queen County
- ▶ King William County
- ▶ Mathews County
- ▶ Middlesex County



Purpose of VPPSA?

- ▶ Responsible for creating and managing the regional solid waste management plan required by the Virginia DEQ.
- ▶ Working collectively to meet state mandated recycling objectives and goals.
- ▶ Assists in minimizing materials going to landfills.
- ▶ Ability to offer services through economy of scale, which can provide services to some communities that would be hard to establish on their own and also provides cost savings on rates.
- ▶ Serves as a subject matter expert for solid waste management issues and helps to bring collaboration between communities to solve those issues.
- ▶ Provides emergency management services by holding contracts for debris monitoring, management, and removal in the case of a severe storm event or hurricane.



Brief Timeline of VPPSA Programs

Current VPPSA Services Offered to Members

Each member city and county choose and pay only for the services they need for their citizens. Members also help guide future program efforts.

Current service options include:

- Transfer Stations/Convenience Centers
- Drop-Off Recycling
- Curbside Recycling
- Household Chemical Collection and Computer Recycling
- Compost Facility
- Debris Management & Monitoring

(Those highlighted in green York County participates in)

Curbside Recycling

- VPPSA oversees the curbside recycling contract for York County, Poquoson, Williamsburg, and James City County.
- Working collectively as a region helps to secure services at a lower rate and can improve efficiency of services.
- Material collected from curbside recycling is transported to a local recycling processor (MRF) who prepares the recyclables for market.



Compost Facility Operation

- VPPSA has operated the 22-acre facility since its inception in 1994.
- Largest single source recycling rate tonnage for the region and has assisted with meeting State recycling goals annually.
- The Compost Facility receives brush, leaves, grass and other vegetative material from Hampton, Poquoson and York County residents free of charge.
- The Compost Facility provides various mulch products, soil blend, and compost made from incoming materials to customers in order to properly process yard waste and keep it out of the landfill. Offering a variety of products is the quickest way to move material efficiently.



Household Chemical Collection/Computer Recycling

- ▶ Hazardous waste has specific guidelines and regulations for disposal to protect the environment.
- ▶ Common household hazardous waste can include pesticides, insecticides, cleaners, solvents, automotive products, fluorescent bulbs, batteries, and various chemicals.
- ▶ VPPSA collects these products throughout the year at special events.

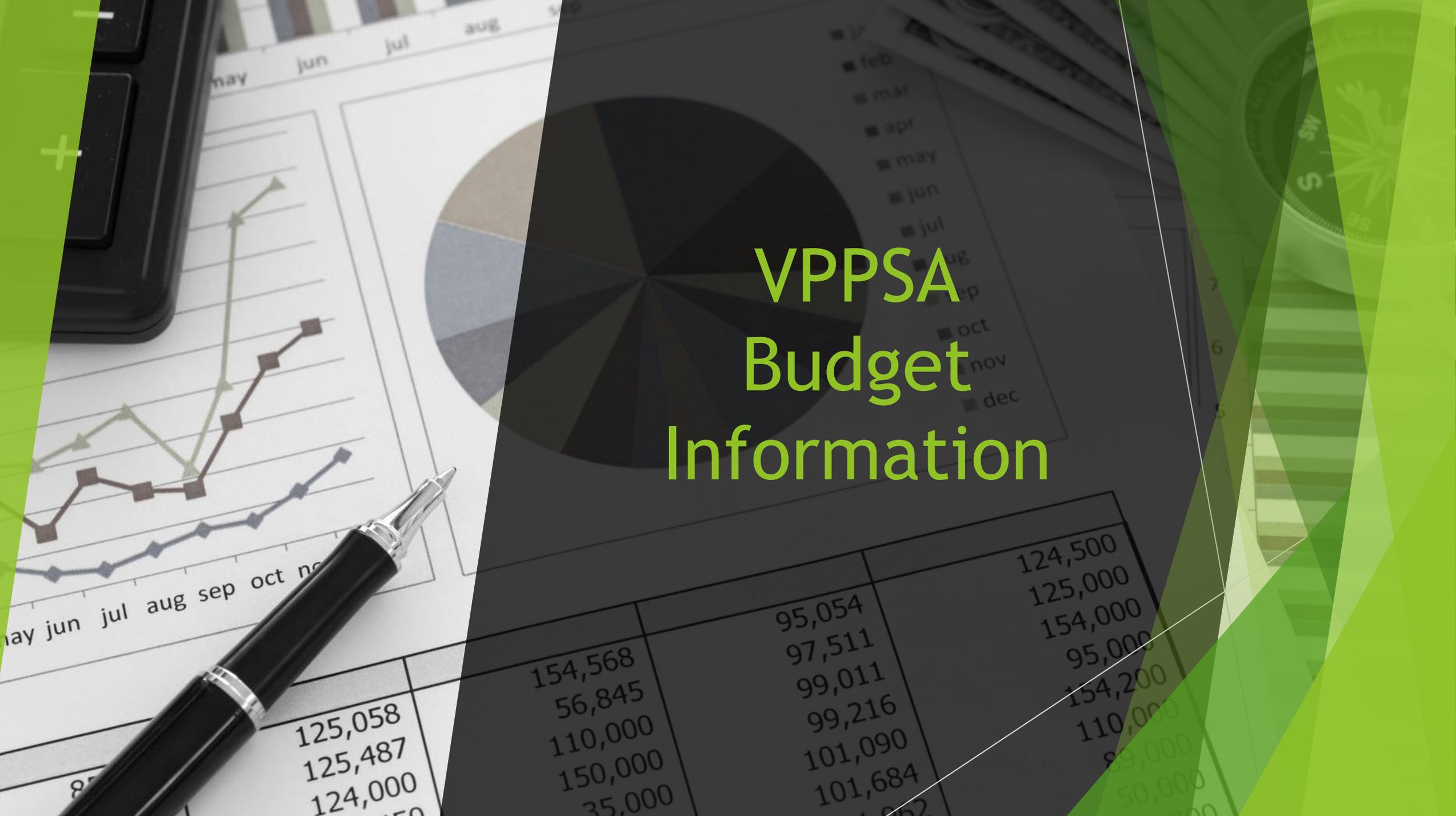


Debris Management and Monitoring

- In our region, we have the potential for hurricanes and storms generating high wind, rain, snow, and ice that can cause damage to trees, buildings, and utility infrastructure.
- VPPSA manages pre-positioned contracts for debris removal and monitoring services.
- These contracts help our partner communities react quickly in the event of damages from natural disasters.
- VPPSA extends out the use of these contracts to beyond VPPSA partnering communities to assist the region with large scale planning efforts.



VPPSA Budget Information



125,058	154,568	95,054	124,500
125,487	56,845	97,511	125,000
124,000	110,000	99,011	154,000
150,000	150,000	99,216	95,000
35,000	101,090	101,684	154,200
	101,684		110,000
			89,000
			50,000

VPPSA Budget Process



Every participating member contributes to administrative fees, which help cover overhead costs for services shared across all programs including office staff and supplies, consulting fees, legal representation, IT services, audit services, and other overhead items.



Each member community in VPPSA selects what projects they want to participate in.



VPPSA creates an annual budget for each project, then breaks out costs for each community based on set allocations approved by the VPPSA Board. These allocations are explained on the following slides.



VPPSA presents an annual budget to the VPPSA Board in October/November of each year, and the VPPSA Board votes to approve the budget at the December Board meeting.



VPPSA maintains Equipment Replacement Funds for the Transfer System, Convenience Center, Compost Facility and Administration programs. The Compost Facility also has a CIP Fund. Newly adopted for FY 26 is a Vehicle Maintenance Facility CIP Fund.

FY 26 Adopted
Budgets for
Programs York
County
Currently
Participates In

Administration

Compost Facility

HHC Collection Services

HHC Disposal

Computer Recycling

Curbside Recycling

Drop-Off Recycling

Tire Disposal

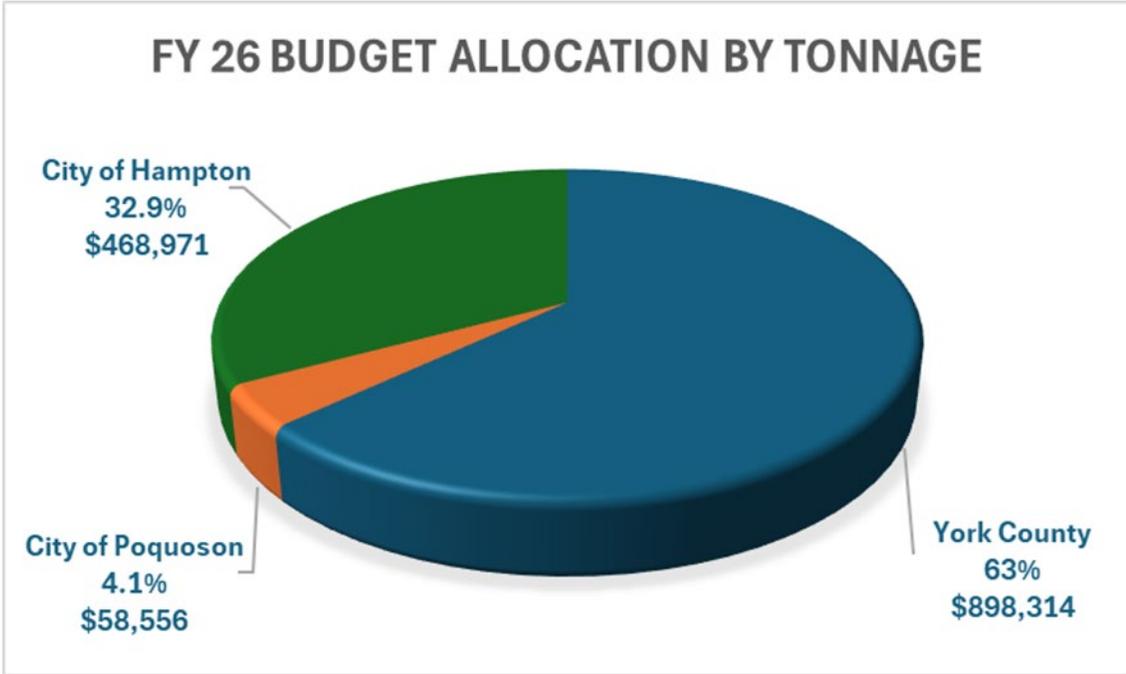
YORK COUNTY VPPSA BUDGET SUMMARY

Description	FY 26 Budget
Curbside Recycling	\$1,718,763
Drop Off Recycling	\$7,822
Administrative Services - Community Fee	\$35,200
Household Chemical Collection - Operation	\$21,167
Household Chemical Collection - Disposal	\$102,511
Landfill Monitoring	\$0
Computer Recycling	\$3,730
Compost Facility Operation	\$898,314
Tire Disposal	\$10,000
Totals	\$2,797,508

The Compost Facility budget is allocated between the three currently participating VPPSA communities of the City of Hampton, the City of Poquoson, and the County of York through a percentage method based off the amount of incoming tonnage from each community. User Fees and Material Sales bring in revenue that help to offset the budget expenses for the communities.

The revenue budget for User Fees is set at \$60,000 and the revenue budget for Material Sales has a goal of \$500,000 for FY 26.

VPPSA pays a host fee of \$1.60 per ton of incoming material as well as a lease payment to York County for the use of the land. It is anticipated that these fees will be approximately \$170,000 in total for FY 26.



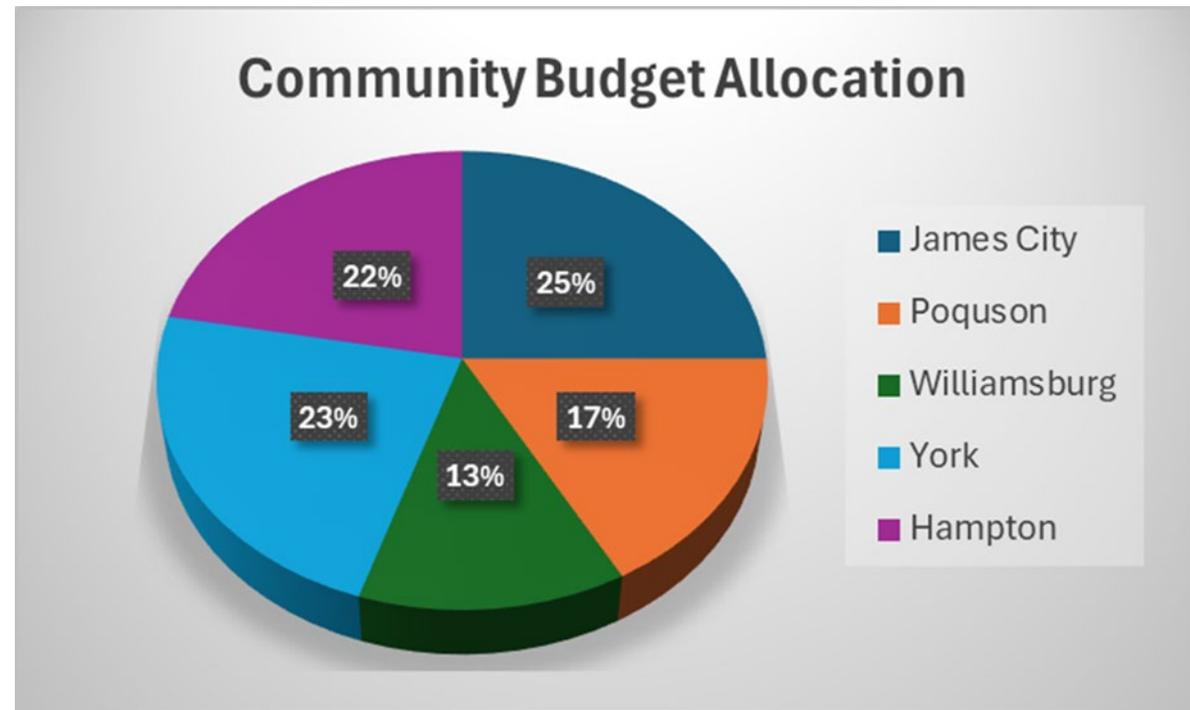
Compost Facility FY26 Budget

Revenues	
Compost Fee - York	\$898,314
Compost Fee - Poquoson	\$58,556
Compost Fee - Hampton	\$468,971
Compost Facility - User Fees	\$60,000
Compost Facility - Material Sales	\$500,000
Total Revenues	\$1,985,841

Expenses	
Salary/Benefits	\$811,850
Administration	\$173,091
Office	\$51,600
Equipment	\$320,000
Operation	\$459,300
Host Fees/Lease	\$170,000
Total Expenses	\$1,985,841

Budgets for Household Chemical Collection for the Peninsula Communities are allocated based on the number of events, resident attendance, and tonnage of materials collected. Vehicle counts, residency, and types and quantities of materials are tracked for each event.

All residents of VPPSA member communities participating in the Household Chemical Collection programs can attend any of the Household Chemical Collection events VPPSA operates, regardless of where the event is held.



HHCC Operations FY26 Budget

Revenues	
HHC Operating Fees - James City	\$23,008
HHC Operating Fees - Poquoson	\$15,645
HHC Operating Fees - Williamsburg	\$11,964
HHC Operating Fees - York	\$21,167
HHC Operating Fees - Hampton	\$20,247
Total Revenues	\$92,031

Expenses	
Salary/Benefits	\$54,246
Administrative	\$9,535
Equipment	\$4,700
Operations	\$9,550
Transportation Fees	\$14,000
Total Expenses	\$92,031

HHCC Disposal FY26 Budget

					FY 26 Budget		
		FY 24 Actual	FY 25 Budget		Disposal Fees	Administrative Expense	Total Annual Cost
James City		\$83,776	\$89,140		\$97,750	\$4,761	\$102,511
Poquoson		\$20,791	\$25,169		\$27,600	\$1,344	\$28,944
Williamsburg		\$13,102	\$12,584		\$17,800	\$867	\$18,667
York		\$80,493	\$89,140		\$97,750	\$4,761	\$102,511
Hampton		\$72,488	\$78,653		\$86,250	\$4,201	\$90,451
Disposal Total		\$270,649	\$294,687		\$327,150	\$15,934	\$343,084

Computer Recycling FY26 Budget

Computer Recycling events have been held in conjunction with the Household Chemical Collection events since the start-up of the service.

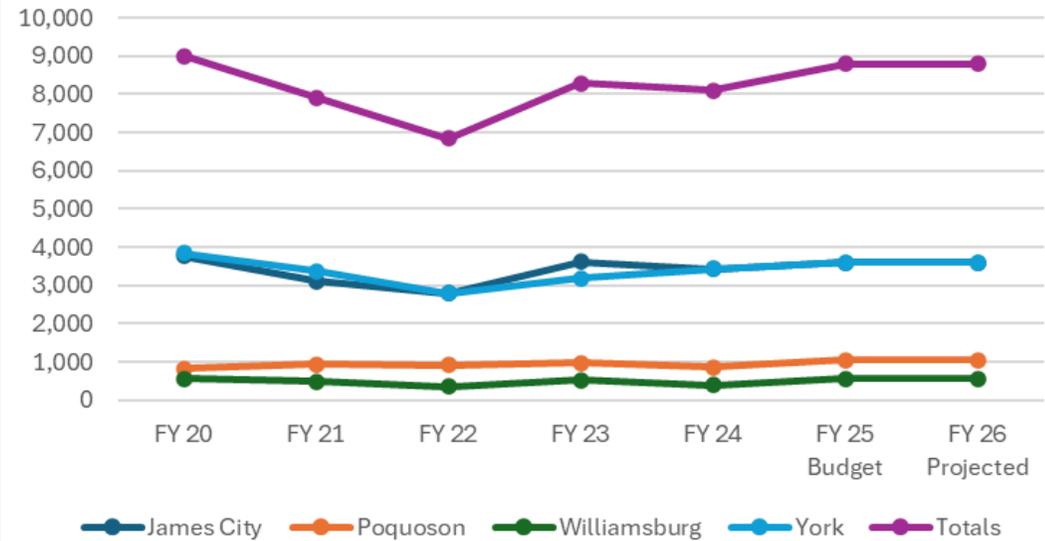
Since FY 18, the computers and peripherals have been collected and transported by VPPSA to Computer Recycling of Virginia (CRVA) for recycling.

The five Peninsula communities share an equal allocation of the Computer Recycling Budget for FY 26 with each contributing \$3,730 for the program.

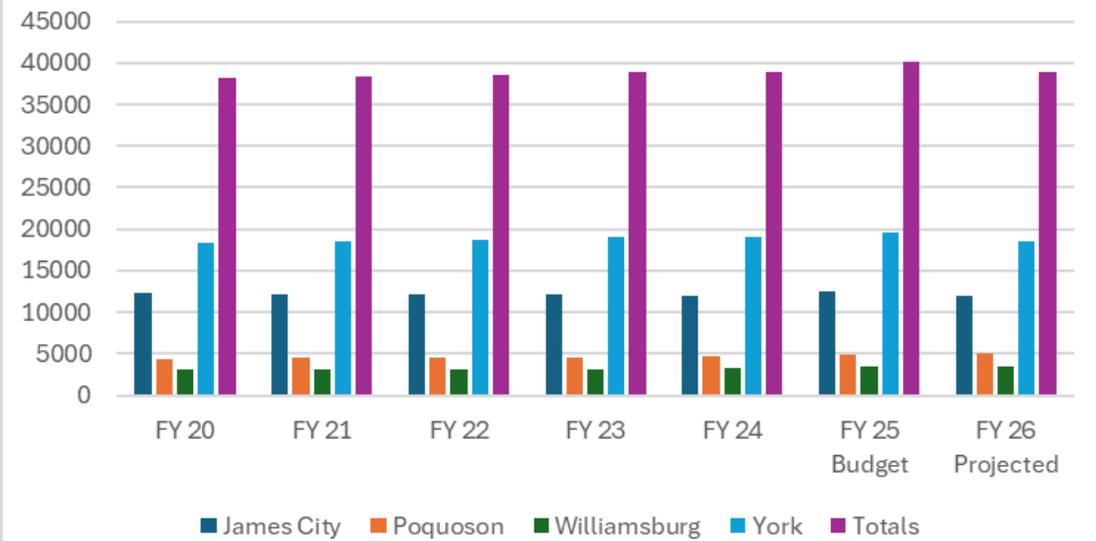
Revenues	
Computer Recycling Fees - Hampton	\$3,730
Computer Recycling Fees - James City	\$3,730
Computer Recycling Fees - Poquoson	\$3,730
Computer Recycling Fees - Williamsburg	\$3,730
Computer Recycling Fees - York	\$3,730
Total Revenues	\$18,650
Expenses	
Advertising	\$1,200
Printing	\$250
Transportation Fees	\$14,700
Computer Recycling Processing	\$500
Administrative Expense	\$2,000
Total Expenses	\$18,650

Historical Curbside Data

Tonnage Collected



Household Counts



Curbside Recycling FY26 Budget

	James City	Poquoson	Williamsburg	York	Totals
Number of Households	12,000	5,000	3,400	18,500	38,900
Collection Costs	\$793,800	\$330,750	\$224,910	\$1,223,775	\$2,573,235
Processing Costs	\$389,340	\$113,558	\$59,483	\$389,340	\$951,720
Additional Services	\$2,000	\$5,000	\$2,500	\$16,000	\$25,500
Advertising	\$617	\$257	\$175	\$951	\$2,000
Postage	\$185	\$77	\$52	\$285	\$600
Printing	\$1,234	\$514	\$350	\$1,902	\$4,000
Subtotal	\$1,187,176	\$450,156	\$287,469	\$1,632,254	\$3,557,055
Administrative Expense	\$62,920	\$23,858	\$15,236	\$86,509	\$188,524
Totals FY 26	\$1,250,096	\$474,014	\$302,705	\$1,718,763	\$3,745,579
FY 25 budget	\$1,226,517	\$438,819	\$288,403	\$1,704,884	\$3,658,622

Thank You!

Jennifer Wheeler

Executive Director

Virginia Peninsulas Public Service Authority
(VPPSA)