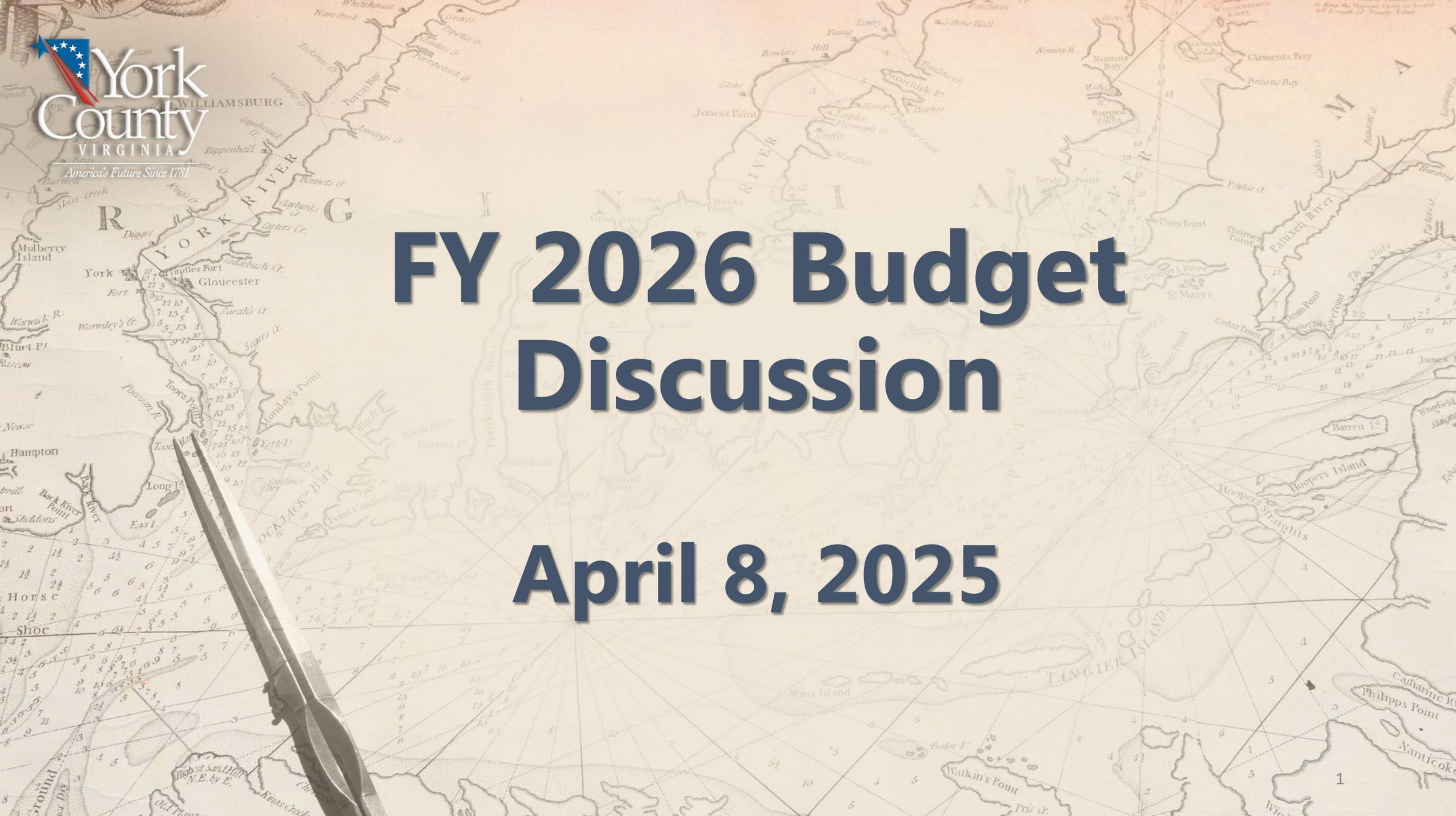




FY 2026 Budget Discussion

April 8, 2025



The Final Stretch

**Public
Hearing
April 15th**

**Work
Session
April 17th**

**Work
Session
April 22nd**

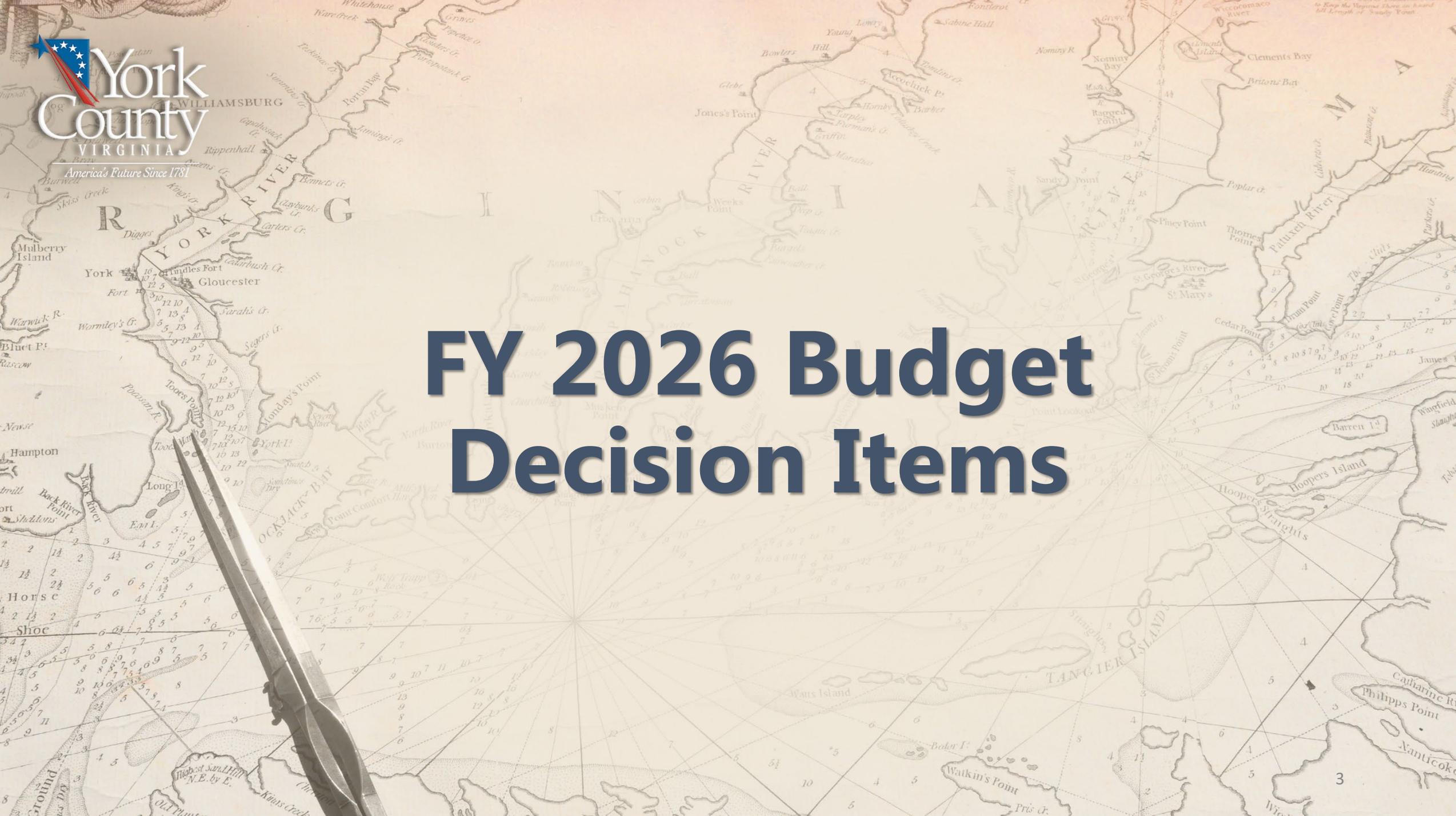
**Budget
Finalized
April 23rd**

Adoption of FY2026 Budget at May 6th BOS Meeting



America's Future Since 1781

FY 2026 Budget Decision Items



VPPSA



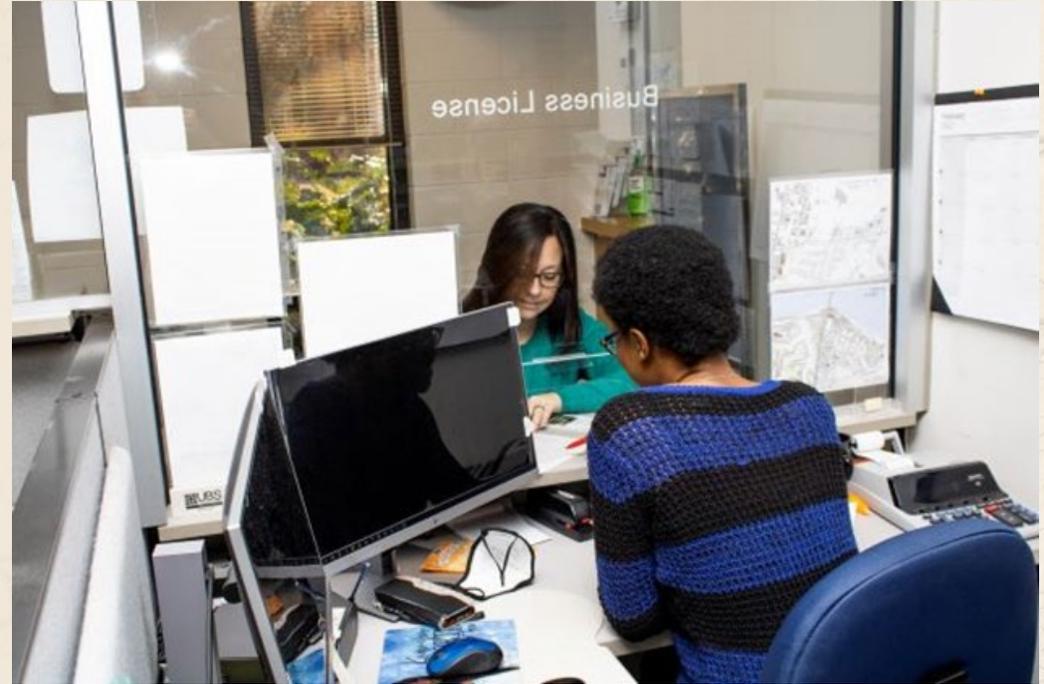
School Support



Capital Improvements Program



Employee Compensation



Personal Property Tax Rate



Real Estate Tax Rate





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